

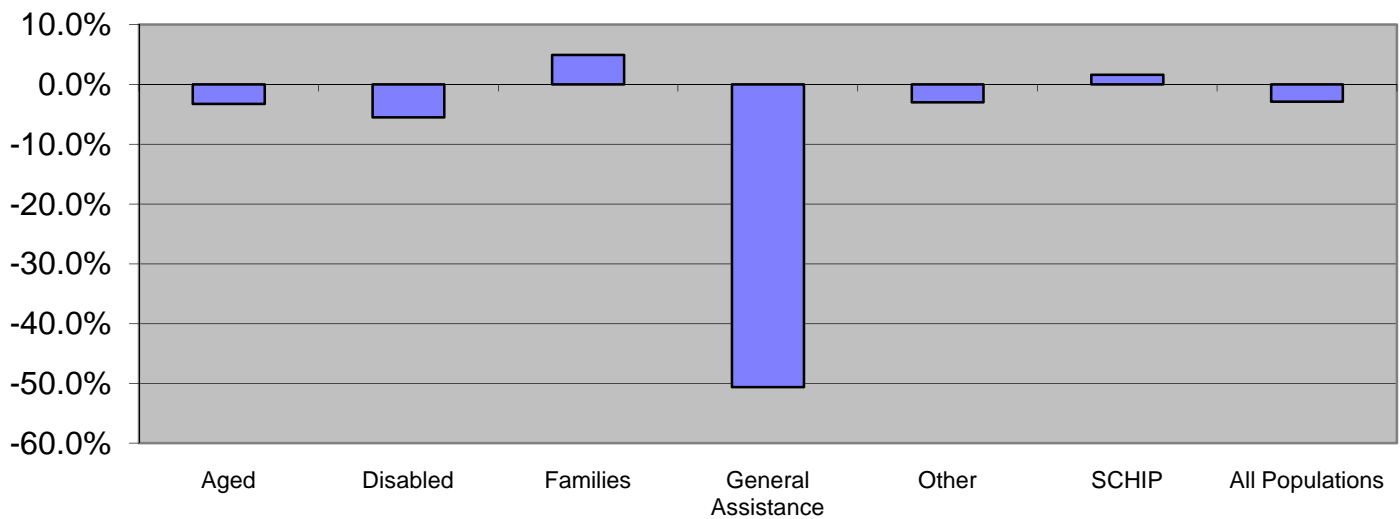
**Kansas Medical Assistance Programs
Total Medicaid Expenditures by Population Group
Calendar Year 2010 (All Funds)**

Population Group	QTR 3 2009	QTR 4 2009	QTR 1 2010	QTR 2 2010	QTR 3 2010	% Change from Prior Year
Aged	\$146,600,757	\$140,012,518	\$133,100,962	\$131,317,563	\$141,722,124	-3.3%
Disabled	\$305,335,899	\$288,234,659	\$281,896,497	\$286,685,594	\$288,594,872	-5.5%
Families	\$130,178,405	\$136,018,137	\$133,415,534	\$135,446,392	\$136,549,808	4.9%
General Assistance	\$4,353,788	\$3,175,393	\$2,319,535	\$2,136,819	\$2,151,814	-50.6%
Other	\$36,158,432	\$35,338,548	\$36,398,176	\$36,030,290	\$35,083,197	-3.0%
SCHIP	\$16,301,866	\$16,394,131	\$15,868,406	\$16,411,170	\$16,557,000	1.6%
Population Expenditure Total	\$638,929,148	\$619,173,386	\$602,999,109	\$608,027,828	\$620,658,815	-2.9%
Other Net Expenditures	\$25,541,773	\$50,057,403	\$26,672,176	\$23,715,166	\$25,393,757	
Grand Total Expenditures	\$664,470,921	\$669,763,410	\$629,671,285	\$631,742,994	\$646,052,572	-2.8%
Exhibit:						
Dedicated Revenues	\$22,696,555	\$14,203,662	\$31,062,237	\$11,028,003	\$27,636,533	
Total Net Expenditures	\$641,774,366	\$655,559,748	\$598,609,048	\$620,714,991	\$618,416,039	

State funds includes both State General Fund and fee fund

State funds are identified based on claims and adjustments reported thru MMIS

**Percent Change in Population-Specific Expenditures
QTR 3 2009v. QTR 3 2010**



**Kansas Medical Assistance Programs
Beneficiaries by Population Group
Calendar Year 2010**

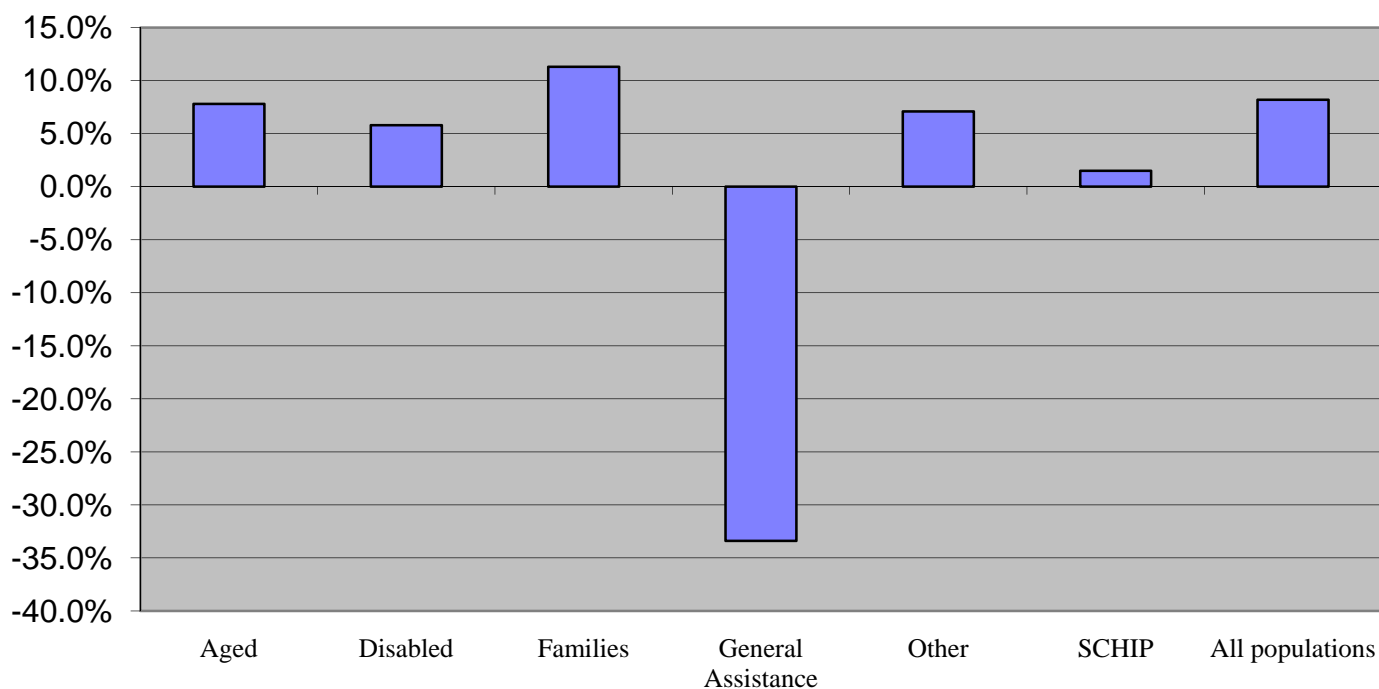
Population Group	Quarter 3 2009	Quarter 4 2009	Quarter 1 2010	Quarter 2 2010	Quarter 3 2010	% Change from Prior Year
Aged	34,780	35,241	35,898	36,305	37,502	7.8%
Disabled	56,348	57,011	57,429	58,110	59,634	5.8%
Families	163,748	169,220	170,502	176,708	182,310	11.3%
General Assistance	1,910	1,772	1,133	1,059	1,272	-33.4%
Other	14,547	14,995	15,264	15,548	15,582	7.1%
SCHIP	38,676	39,380	39,125	40,262	39,244	1.5%
Total	310,009	317,619	319,351	327,992	335,545	8.2%
Prior Fiscal Year	296,554	299,720	301,716	306,476	309,871	
% Change	4.5%	6.0%	5.8%	7.0%	8.2%	

Beneficiaries are eligible for services as of month end for that month.

The Beneficiaries do not all use service during the given month but they are eligible in that month.

This data does **NOT** include retroactive eligibles.

**Percent Change in Beneficiaries
Quarter 3 2009 v. Quarter 3 2010**



Kansas Medical Assistance Programs
Medicaid Expenditures Per Beneficiary Per Month by Population Group
Calendar Year 2010 (All Funds)

Population Group	QTR 3 2009	QTR 4 2009	QTR 1 2010	QTR 2 2010	QTR 3 2010	% Change from Prior Year
Aged	\$1,405	\$1,324	\$1,236	\$1,206	\$1,260	-10.3%
Disabled	\$1,806	\$1,685	\$1,636	\$1,644	\$1,613	-10.7%
Families	\$265	\$268	\$261	\$255	\$250	-5.8%
General Assistance	\$760	\$597	\$682	\$673	\$564	-25.8%
Other Populations	\$829	\$786	\$795	\$772	\$751	-9.4%
SCHIP	\$140	\$139	\$135	\$136	\$141	0.1%
All Populations	\$687	\$650	\$629	\$618	\$617	-10.3%
Prior Fiscal Year	\$652	\$671	\$672	\$674	\$687	
% Change	5.4%	-3.2%	-6.4%	-8.3%	-10.3%	

